

RAM Annual Meeting

Zoom Meeting
12 July 2020



ROTARY AUSTRALIA
WORLD COMMUNITY
SERVICE

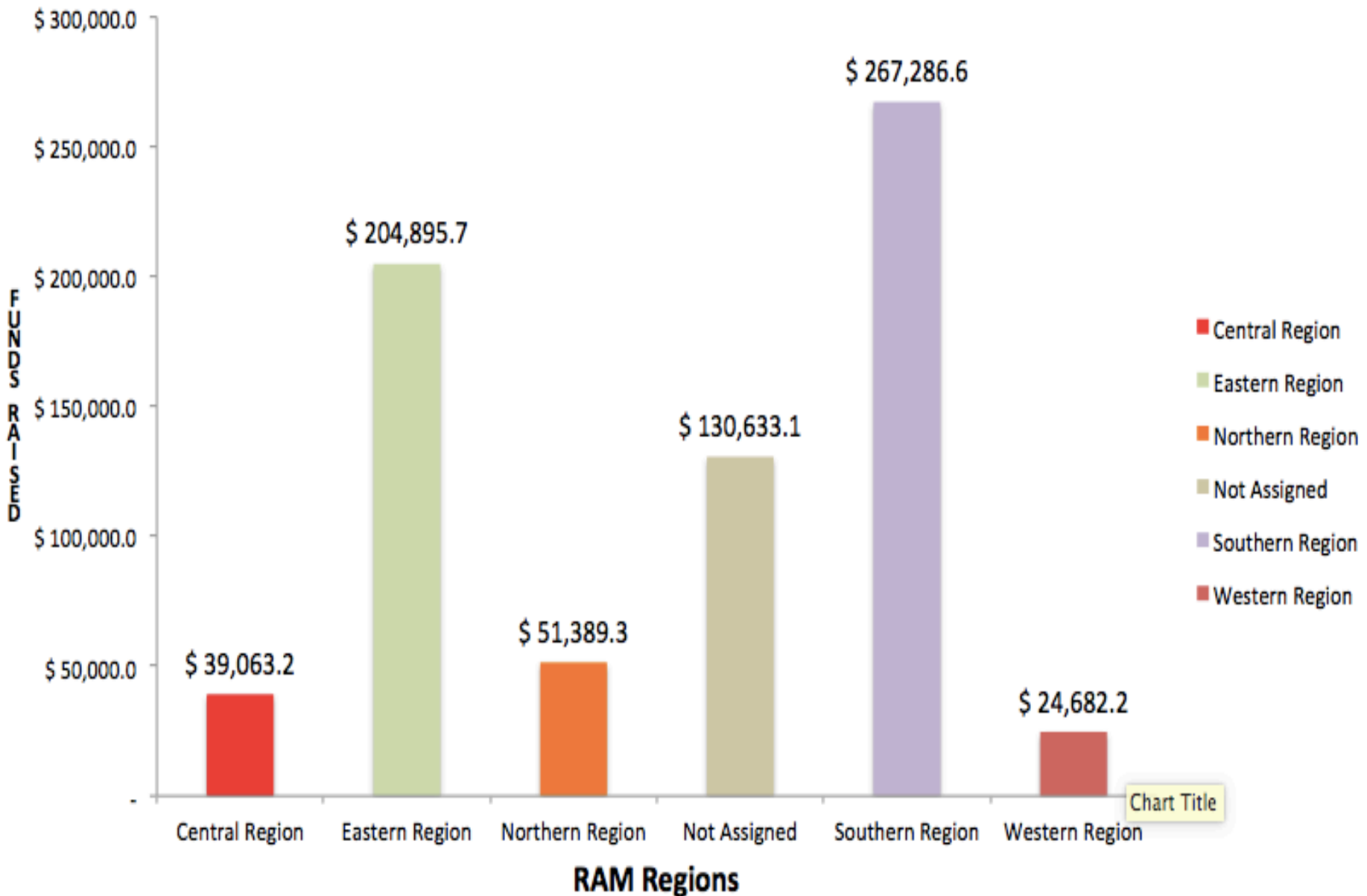


ROTARIANS
AGAINST MALARIA

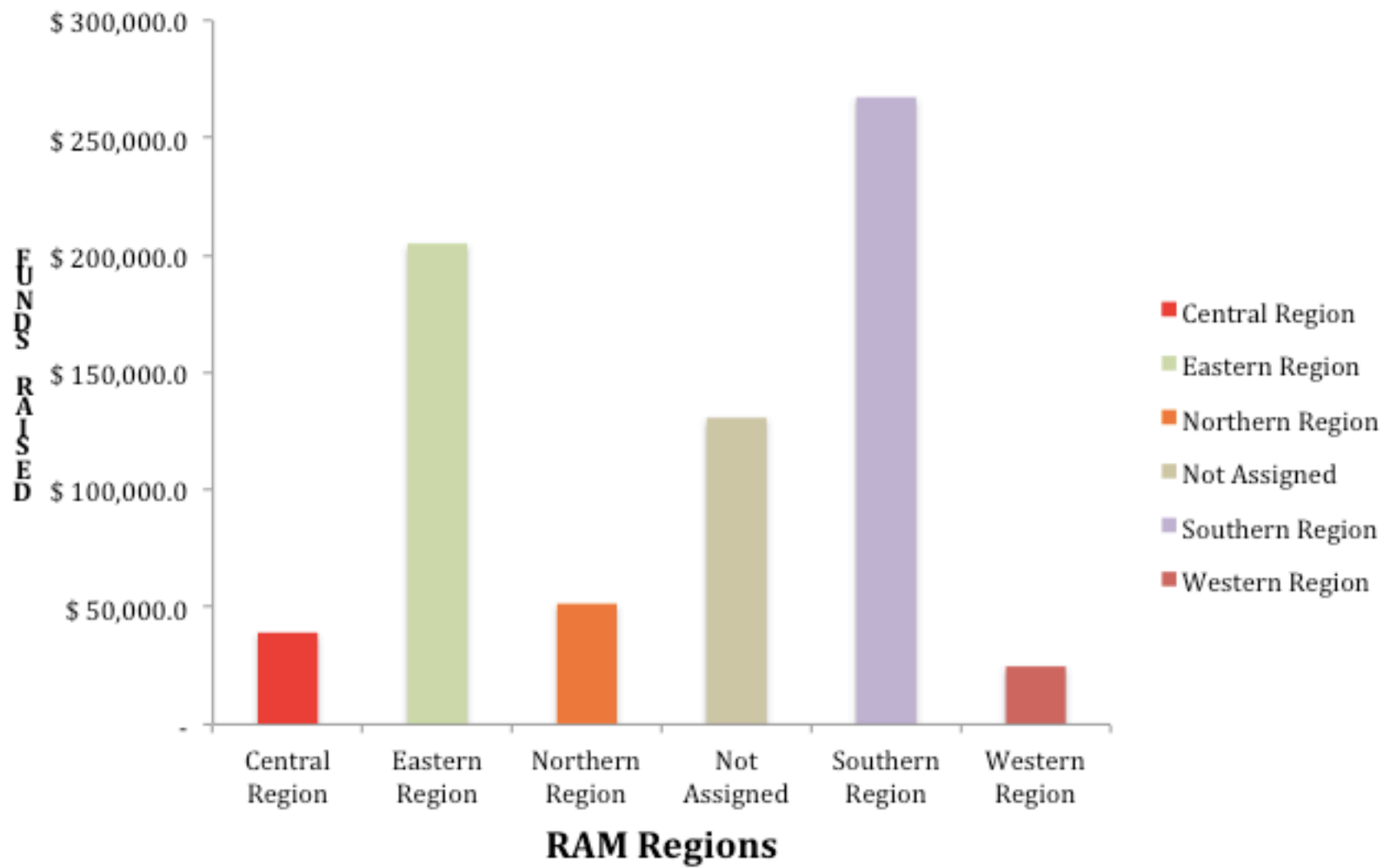
Financial Analysis



Donations per Region July 2015 - June 2020 (5 Years)



Donations per Region July 2015 - June 2020 (5 Years)



Donations July 2015 – 2020

- Donations over 5 years = AUD717,950
- Rotary Global Grants: 2014 & 2018 ~ AUD575,400

FYE Name	Central Region	Eastern Region	Northern Region	Not Assigned	Southern Region	Western Region	Grand Total
FY-2016	\$ 6,074.5	\$ 34,278.0	\$ 11,150.0	\$ 31,571.3	\$ 43,232.0	\$ 6,310.0	\$ 132,615.8
FY-2017	\$ 10,623.7	\$ 47,690.8	\$ 10,799.3	\$ 7,591.5	\$ 74,219.5	\$ 9,104.7	\$ 160,029.6
FY-2018	\$ 12,580.0	\$ 52,585.0	\$ 11,620.0	\$ 71,651.9	\$ 42,176.3	\$ 767.5	\$ 191,380.6
FY-2019	\$ 6,185.0	\$ 46,051.0	\$ 14,740.0	\$ 6,165.4	\$ 75,893.2	\$ 2,500.0	\$ 151,534.7
FY-2020	\$ 3,600.0	\$ 24,291.0	\$ 3,080.0	\$ 13,653.0	\$ 31,765.6	\$ 6,000.0	\$ 82,389.5
Grand Total	\$ 39,063.2	\$ 204,895.7	\$ 51,389.3	\$ 130,633.1	\$ 267,286.6	\$ 24,682.2	\$ 717,950.2

Country allocations

Project / Country	2019-20	Proposed Allocation 2020/21	Proposed Use of Funds
PNG			
- RAM PNG	0	82,000	Chasing Malaria Program
- New Ireland	0	30,000	Rotary Global Grant for 2021 (1yr)
Solomons	0	40,000	
Timor Leste	23,120	70,000	Rotary GG for 2021 & 2022
West Timor	3,874	70,000	Rotary GG 2021
Vanuatu		35,000	Rotary GG 2021
PhD Scholarship	0	0	
Others / Admin.	9,049	8,000	
TOTAL EXPENDITURE	36,043	335,000	
BALANCE 26 June 2020	391,726		
Vanuatu			
- Pledged	50,000		
BALANCE	341,726	6,726	

Way forward



Rotarians Against Malaria (RAM) Strategic Plan 2019 – 2022 (3 years)

- **Vision:** Zero indigenous malaria in our partner countries
- **Mission:** To accelerate malaria elimination in our partner countries

Goals 2019 – 2022 (3 years)

1. Grow a strong RAM National Committee with financial and technical capacity for developing robust malaria projects.
2. Support malaria elimination in partner countries through cash donations and Grants.
3. Position RAM as a focal point to provide coordination and advice on malaria elimination projects
4. Increase the pool of malaria experts in our partner countries by offering a RAM PhD Scholarship every five years.

Action Plan 2020-21

1. A strong RAM National Committee:

(i) Build grassroots support via Districts

(ii) Do more Grants

(iii) Recruit subject Experts



Thank you to RAM Network
&
all Rotarians!

